

**INCOME STATEMENT**

in EUR

	<b>1.1. - 31.12.2018</b>		<b>1.1. - 31.12.2017</b>	
<b>REGULAR OPERATIONS</b>				
Income				
Other income		4 323		9 609
Expenses				
Grants distributed	1 703 401		1 890 748	
Direct costs of museum and archive activities	322 442		289 635	
Personnel expenses	818 539		823 151	
Depreciation	121 741		148 751	
Other expenses	945 527	-3 911 650	852 186	-4 004 471
<b>DEFICIT</b>		<b>-3 907 328</b>		<b>-3 994 862</b>
 <b>FUNDING</b>				
Income		4 048 536		3 353 441
Changes in the fair value of the investment funds		-5 810 495		0
Expenses		-68 564		-69 332
<b>SURPLUS/DEFICIT</b>		<b>-1 830 523</b>		<b>3 284 108</b>
 <b>SURPLUS/DEFICIT FOR THE YEAR</b>		<b><u>-5 737 851</u></b>		<b><u>-710 754</u></b>